



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1

Caracter : 001-Administración Central
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	2,587,015,797.70	299,965,121.05	95,415,396.29	2,791,565,522.46	2,782,880,633.90	2,782,880,633.90	2,782,853,618.03	2,278,621,993.74	8,684,888.56
002-Bienes de Consumo	98,002,639.31	26,176,512.64	23,392,296.50	100,786,855.45	53,560,456.07	46,543,799.95	40,639,641.66	38,406,424.56	54,243,055.50
003-Servicios No Personale	234,490,645.57	69,110,564.27	82,983,438.80	220,617,771.04	140,295,884.83	130,221,815.35	113,515,725.25	97,241,842.76	90,395,955.69
004-Bienes de Uso	132,541,726.72	82,542,714.78	116,143,222.66	98,941,218.84	47,517,151.13	43,306,396.54	25,931,357.05	23,884,489.64	55,634,822.30
005-Transferencias	1,132,791,797.05	85,653,533.95	33,496,000.00	1,184,949,331.00	1,145,190,287.14	1,134,277,001.49	1,077,121,850.50	954,649,255.49	50,672,329.51
006-Activos Financieros	96,539,146.13	202,575,382.00	56,277,104.13	242,837,424.00	203,599,882.00	39,384,627.00	38,878,627.00	38,256,127.00	203,452,797.00
007-Servicios de la Deuda	154,694,308.00	0.00	0.00	154,694,308.00	34,970,000.34	34,970,000.34	34,377,894.17	33,226,211.06	119,724,307.66
009-Gastos Figurativos	345,419,745.44	30,025,049.39	0.00	375,444,794.83	337,726,724.15	335,689,360.38	324,833,209.82	290,102,863.74	39,755,434.45
042-Construcciones	305,597,786.39	33,033,371.18	45,935,187.58	292,695,969.99	87,285,305.84	55,670,071.29	51,752,440.70	49,106,161.45	237,025,898.70
TOTALES	5,087,093,592.31	829,082,249.26	453,642,645.96	5,462,533,195.61	4,833,026,325.40	4,602,943,706.24	4,489,904,364.18	3,803,495,369.44	859,589,489.37